



Section F

EM-50

Science & Technology

Activities

MILESTONE ACHIEVEMENT

MILESTONE TYPE	FISCAL YEAR-TO-DATE				REMAINING SCHEDULED			TOTAL FY 2001
	Completed Early	Completed On Schedule	Completed Late	Overdue	Forecast Early	Forecast On Schedule	Forecast Late	
Enforceable Agreement	0	0	0	0	0	0	0	0
DOE-HQ	0	0	0	1	0	0	0	1
RL	0	0	1	0	0	0	0	1
Total Project	0	0	1	1	0	0	0	2

MILESTONE EXCEPTION REPORT

<u>Number/WBS</u>	<u>Level</u>	<u>Milestone Title</u>	<u>Baseline Date</u>	<u>Forecast Date</u>
-------------------	--------------	------------------------	--------------------------	--------------------------

Overdue – 1

009DD61/5	HQ	Complete Installation of Robotic Work Platform in B-Cell	05/31/2001	09/15/2001
-----------	----	--	------------	------------

Cause: The robotic platform has been put into the 306E building because it was found to be more conducive to pre-deployment training, which is being conducted at this time. It will be installed in 324 by September 15, 2001.

Impact: None. Still planning on deployment by 9/30/2001.

Corrective Action: None.

FY 2001 SCHEDULE / COST PERFORMANCE – ALL FUND TYPES

CUMULATIVE TO DATE STATUS – (\$000)

Green

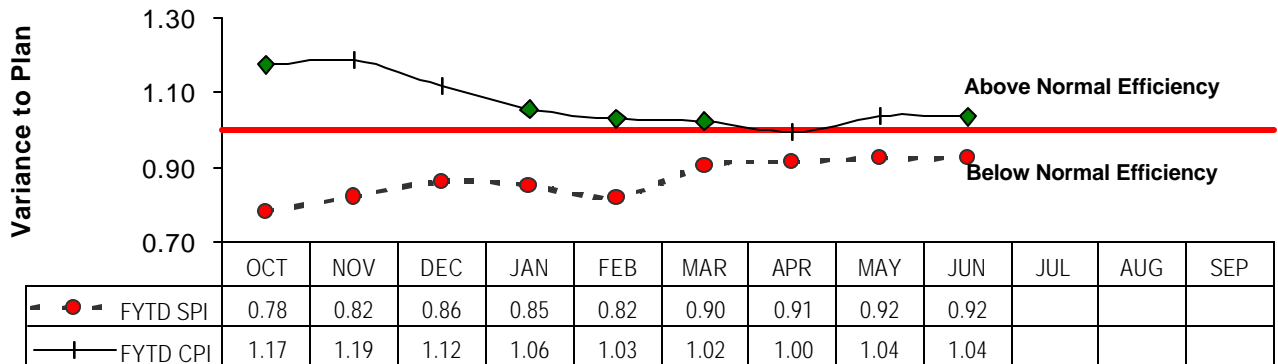
	FYTD									
	BCWS	BCWP	ACWP	SV	SV%	CV	CV%	PEM	EAC	
Technology Development (EM-50)	\$ 18,250	\$ 16,870	\$ 16,300	\$ (1,379)	-8%	\$ 571	3%	\$ 24,392	\$ 21,539	
Total	\$ 18,250	\$ 16,870	\$ 16,300	\$ (1,379)	-8%	\$ 571	3%	\$ 24,392	\$ 21,539	

FY TO DATE SCHEDULE / COST PERFORMANCE

The schedule and cost variances are within established thresholds.

SCHEDULE / COST PERFORMANCE (MONTHLY AND FYTD)

Cost/Schedule Performance Indices (FYTD)



Performance Analysis FYTD and Monthly (\$000s)

